

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HC20295) Ambient Air Quality Monitoring
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
Other Resources				
Balance Brought Forward (Approps)	0	154,081	0	0
Total Resources	<u>\$ 425,000</u>	<u>\$ 579,081</u>	<u>\$ 425,000</u>	<u>\$ 425,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 182,096	\$ 312,950	\$ 312,950	\$ 312,950
Outside Services	31,556	52,000	52,000	52,000
Equipment	57,267	214,131	60,050	60,050
Balance Carry Forward (Approps)	154,081	0	0	0
Total Disposition of Resources	<u>\$ 425,000</u>	<u>\$ 579,081</u>	<u>\$ 425,000</u>	<u>\$ 425,000</u>